ANNUAL WORKPLAN 2019

Project Title: Strategic Management (SMU)

Project ID: 00114745 Output ID: 00112629

Duration of the Plan: Jan - Dec 2019

UNDP Strategic Plan Outcome 1 & 2 (Tier Three: Organizational Performance): 1. Accelerated delivery of top quality programmatic results for the SDGs 2. organizational efficiency and effectiveness for program delivery

UNDP SP Output Indicators (Related to SMU):

- 1.1.1 Percentage of projects with outputs reported as achieved or on track
- 1.2.1 Percentage of expenditures with a significant gender component and with gender as a principal objective
- 1.2.4 Percentage of programmes/projects where south-south or triangular cooperation is used to achieve results
- 1.2.5 Percentage of projects that meet corporate social and environmental standards
- 1.2.6 Percentage of country offices that pilot and/or scale innovative tools and methodologies
- 1.3.1 Percentage of decentralized evaluations assessed which are rated of: satisfactory quality partially satisfactory quality including having met UNEG gender-related norms and standards
- 1.3.5 Implementation rate of agreed actions in evaluation management responses: decentralized evaluations independent evaluations
- 2.1.1 Percentage of partners perceiving UNDP as a valued partner to their organization
- 2.1.3 Size (in million US\$) and trend (in percentage) in funding disaggregated by partner: Governments Private sector (including foundations, NGOs, Multilaterals (EU, IFIs, and other multilaterals)

			TIMEF	RAME		of	ible			PLA	NNED BUD	GET					PLAN	NED DISBURS	EMENT		
	PLANNED ACTIVITIES	Targets for Planned Activities	Q1	Q2	Q3	Q4	Level o	Responsib Party	Funding Source (code)	Donor	Budget Description and code	Category	Uni Cos USE	No. C	Amount USD	Unfunded Amount USD	Q1	Q2	Q3	Q4	Total
COMPONENT 1: RESULTS AND CORPORATE	REQUIREMENTS											10 H	1 1/8			77		115 91			
Activity Result 1: Strategic planning and programming for delivery of results (PLANNING) strengthened Indicative Results	Activity 1.1: Ensure up-date ATLAS project management Module	# ATLAS project Management Module trainings provided #Quality Assurance of ATLAS proejct mgt module quarterly #Share the findings to the PMT	Х	X	X	Х	Country Office	UNDP			2)				Ė		Ţ	,	3		-0
1. By the end of each quarter in 2019, all projects Atlas Mgt Module are updated 2. By the end of 2019 quarter 1, all the CPD	Activity 1.2: Align CPD results with Strategic Plan	# All projects IRRF indicator baselines, milestones and annual milestones are set in the CPS # All new development project ATLAS outputs and CPD Outputs are linked	Х			Х	Country Office	UNDP									/=	4	-	-	7.
outcomes and outputs annual milestones are updated 3. By the end of first quarter all steps of Annual	Activity 1.3: Annual Business Plan and Integrated work plan 2018	# ABP 2019 developed and updated quarterly	Х				Country Office	UNDP							01	:0)	34		3	3	3
buisness plan 2019 is completed and endorsed.	Activity 1.4: Support Projects in finalizing AWP 2019	# AWPs of all projects reviewed	Х				Country Office	UNDP							į.	741	38.1		2	ē	= = =
Sub- Total Activity Result 1			F1 14										ju i		1 1 1 1				1 17		
Activity Result 2: Quality of Country Programme and projects strengthened to support in high performance and programme delivery (QUALITY ASSURANCE)	Activity 2.1: Quality assurance of the programme and project at design, implementation and closure phase	# All Design QA and closure QA are to be completed and uploaded in the corporate planning system # Country office program SOP aligned with new revised POPP	Х	Х			Projects	UNDP							: 41	S#	14		187	14)	4)
Indicative Results									<u> </u>	_											
1. By the end of 2019 Q2, all new and closrue QA are updated in the system 2. By the end of 2019 quarter 2, Standard Operational Procedures for program planning, QA and reporting in line new CPD 2018-2022	Activity 2.2: Develop/rollout of program guidelines, SOPs and formats	# SOPs review, revise/update for key programming process # Oversight framework with KPI developed and regular tracking and reporting progress. # 2-3 orientation sessions on Programme SOPs and ensure compliance	X	Х	Х	X	Country Office	UNDP	v							語	iā.				0.50
updated. All relevant staffs trained and ensure effective implementation 3. By the end of each quarter in 2019 all KPI indicators for planning, M&E, Reporting are tracked and monitored	Activity 2.3: Policy advice and capacity building support to programs/projects	# Provide advisory support to the project team on programming, quality assurance, M&E and Reporting # Mentors and develops capacities of national staff in quality assurance, monitoring, evaluation and reporting.	Х	Х	Х	Х	Projects	UNDP							(2)	(2	[2		(2)	(40)	1,5
Sub- Total Activity Result 2																F - 3				1017	1



Activity Result 3: Strengthen Integrated Programme through strong Monitoring & Evaluation system/RBM support	Activity 3.1: Monitoring of the CPD Result Framework	# CPD 2018-2022 M&E System designed # Provide strategic inputs on RRF of new project documents	Х	Х	Х	Х	Country Office	UNDP	04000	00012	International consultant - 71200		30,000	150	£.	15,000	15,000	5	30,000
(MONITORING, EVALUATION, AUDIT)	Ÿ	#Country Office key indicators- IWP, IRRF, CPD are reviewed quarterly									Training, Workshops and Confer - 75700		3,000		1,000		1,500	500	3,000
Indicative Results 1. By the end of 2019 Quarter 2, M&E plans are reviewed, finalized and approved with clear	Activity 3.2: Monitoring of project results	# Result of UNDAF and CPD reviewed annually # Baselines and annual milestones are reflected in projects AWP # Annual Costed M&E Plans developed	Х	X	Х	Х	Projects	Hope Internatio nal	04000	00012	Professional services - 74100		64,050	79.	21,350	21,350	21,350	5	64,050
indicators, source and capacities in place for implementation. Monthly discussion and review organized with projects led by programme team		#Projects established 10 key M&E components and tracking system and reported # Quarterly tracking of 3-5 key results of projects # Regular Field monitoring visits and project quality						UNDP	04000	00012	Travel - 71600		6,500	b.	500	2,000	2,000	2,000	6,500
2. By the end of every Quarter of 2019, Evaluation Plan is tracked and management response of evaluations monitored		asuurance						UNDP	04000	00012	Audio Visual&Print Prod Costs - 74200		1,000	12:		500	15	500	1,000
	Activity 3.3: Evaluation plans and management response	# CPD 2018-2022 evaluation plan finalized and uploaded # All terms of reference for mid-term reviews, evaluations and assessments reviewd and approved # Final draft evaluation reports and mid-term reviews reviewed for quality assurance and provides inputs # Management response of completed evaluation updated # Lessons learned from evidence monitoring & evaluations are shared with programme staff and Sr management				Х	Country Office	UNDP							2			EX.	116
Gold Total Activities Docade O															20.010	00.050	20.070	0.000	424
Sub- Total Activity Result 3													104,550		22,850	38,850	39,850	3,000	104,550
	Activity 4.1: UNDAF and CPD Reporting	# Key results, lesson learned and issues for annual programme board meeting prepared # Key results for 2017 & 2018 provided for Annual report				Х	Country Office	UNDP					3		<i>''</i>	100	2	37	(19)
Indicative Results	Activity 4.2: UNDP HQ Reporting	# Quarterly IWP/ABP results report s prepared # Result oriented annual report 2018 report prepared				Х	Country Office	UNDP						*:	2.	25	75	2	
1. By the end of 2019, all projects are reporting APRs, QPRs and BTORs as per corporate and Co							Country Office	LINER											
standards. 2. By the end of 2019, ensure that all projects report to donor as per reporting calendar	Activity 4.5: Donor Reporting	# Maintains/update calendar/donor result tracking of all donor reporting requirements #Reports are quality checked before dissemination # Donor briefs per thematic areas prepared and updated quarterly				X	country office	UNDP						=		•	*	*	
	Actiity 4.4: Project Reporting	# Quarterly project reports are reviewed for quality assurance				Х	Projects	UNDP						+:			*	×	*
Sub- Total Activity Result 4										F. 1				ET.		ă,	*		- 8
Total Component 1													104,550		22,850	38,850	39,850	3,000	104,550
COMPONENT 2: PARTNERSHIP AND INNOVA	TION																		
	Activity 5.1: Strategic partnership development	# Partnership opportunities explored, identified and mapped # Resource mobilisation and partnership action drafted	Х	Х	Х	Х	Country Office	UNDP						-	i ne	-	7		7.5
Indicative results 1. 70% of action points in Partnership and Communications Action Plan implemented 2. By end 2019, 1-2 partnerships with private sector secured	Activity 5.2: Contract/ agreement negotiaion and compliance	# Oversee and provide technical support in contract negotiations, business development pitches, and proposals # Ensure negotiation of donor agreements in complaince with UNDP and partner requirements	х	X	Х	Х	Country Office	UNDP					*	2	g :	2	8	2	2
	Activity 5.3: Positioning for strategic partnerships	# Strategic positioning and programmatic relationships strengthened # Fund raising materials developed # Mainstream consistent vision-based messaging and advocacy of UNDP programmatic work # Leverage in-house as well as external resource people around communications, analytics and data visualization to ensure UNDP's offers are well packaged, tailored, and visible by the right audiences		Х	X	Х	Country Office		04000	00012	International consultant - 71200		5,000	-		2	5,000	-	5,000
	Activity 5.5: Capacity building in RM and partnerships	g# Staff capacity building session for mobilising and leveraging resources and developing and maintaining partnerships organised			Х		Country Office	UNDP					÷	=	Site	\$ T	2	ē	74
Sub- Total Activity Result 5											Total Visit		5,000	- 8	3	-	5,000		5,000

	·											 							
Activity Result 6: Identify innovations and		# CO portfolio scanned for innovative approaches and		X	X		Country Office	UNDP	04000	00012	Contractual Services		8,	000	e = = ==	.160	5,000	3,000	8,000
support projects and programme teams to integrate organizational knowledge and	innovation and engagement	ideas # 1-2 testable solutions to development challenges	1								72100								
innovation approaches into their work	1	# 1-2 restable solutions to development challenges # 1-2 projets adopt near real-time result monitoring	1												1	l vi			1
innovation approaches into their work	1	tools/systems	1											1		1			
Indicative results	1	#1-2 MoUs or agreements to implement innovative	1	1										ľ	1				
1. By end 2019, 1-2 projects effectively use	1	approaches	1												1				
innovative data collection and analytical tools																			
for result monitoring	Activity 6.2: Knowledge	# 1-2 initiatives for knowledge sharing on innovation		X			Country Office	UNDP						3			-	==	-
2. By end 2019, 1-2 flagship innovative	building		l .																
development solutions successfully	1		l							1					1				1
implemented	1														1				
			l _												1				1
Sub- Total Activity Result 6	THE RESERVE OF STREET												8	000			5,000	3,000	8,000
			_													186			
Total Component 2													13,0	000	•	-	10,000	3,000	13,000
COMPONENT 3: COMMUNICATION			= [
Activity Result 7: Deliver country office	Activity 7.1: Imrpove	# Maintenance of the UNDP Myanmar website and		X		Х	Country Office	UNDP	04000	00012	Audio visual & Print		21,8	275	1,000	500	10,375	10,000	21,875
visibility and effective internal and extenal		content updated regularly		^		^	dountery office	ONDI	0.4000	00012	Prod costs - 74200		21,0	,,,,	1,000	300	10,575	10,000	21,073
communications at all levels		# 5-6 publication and visibility materials produced	1												l		1		1
	1	# 5-7 digital content produced for social media such as													I				
Indicative results	1	videos, photo-stories, web articles	1												1				
		# 2 communication events organised through press	V	v	v	v	Country Office	UNDP	04000	00012	International consultant		21.0	250		1 200	4.075	14.075	21.050
1. 1-3 UNDP programme areas/activities gain	1	releases, press briefings, media interviews, donor and	X	X	X	_ X	Country Office	UNDP	04000	00012	- 71200		21,0	150	e .	1,300	4,875	14,875	21,050
media traction and start to have brand	1	media field visits									71200								
recognition	1	# Support programme and project field teams for effective communication	1														1		1
2. Volume to UNDP website and blogs increases	1	enective communication					1			1					1		1		1
by 25%		W.B	-	_			0.00		0.1000						_				
The state of the s	Activity 7.2: Ensure effective communications	# Event calendar updated quarterly # 5-7 internal newsletter produced			X		Country Office	UNDP	04000	00012	Audio visual & Print Prod costs - 74200		1	100	E .	=	100	÷:	100
3. UNDP changes the way we communicate (3-	Communications	# Introductory pack for new employees									Prod costs - 74200								
5 criteria for strategic communications	Activity 7.3: Build capacity of	# 2-3 capacity building sessions on communication	1	X	Х	v	Country Office	UNDP	04000	00012	Travel - 71600	-	2	500			1,500	1,000	2,500
fulfilled)	CO and project teams	organized		^	^	^	Country Office	UNDE	04000	00012	11avei - 71000		۷,۰	300	최 -	Ē4	1,300	1,000	2,300
		8													1				
Sub- Total Activity Result 7													45.	525	1,000	1,800	16,850	25,875	45,525
Total Component 3														525	1,000	1,800	16,850	25,875	45,525
				_	_	_									1,000	1,000	10,000	20,070	10,020
COMPONENT 4: FIELD OFFICE		والمجتمع والمستطاع والمستحد والمراج																	
Activity Result 8: Field offices	Activity 8.1: Systematize	# Monitoring plans developed and joint monitoring			X		Country Office	UNDP	04000	00012	Travel - 71600		8,	000	1,000	3,000	2,000	2,000	8,000
Activity Result 8: Field offices	Field Office monitoring in	visits conducted by field teams			X		Country Office	UNDP	04000	00012					1,000	3,000		2,000	
Activity Result 8: Field offices	Field Office monitoring in terms of planning, monitoring	visits conducted by field teams # Capacity building training for Field Office in M&E			Х		Country Office	UNDP	04000	00012	Audio visual & Print			000	1,000	3,000	2,000	2,000	2,000
Activity Result 8: Field offices	Field Office monitoring in	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised			Х		Country Office	UNDP	04000	00012	Audio visual & Print Prod costs - 74200		2,	000	1,000	3,000	2,000	2,000	2,000
Activity Result 8: Field offices	Field Office monitoring in terms of planning, monitoring	visits conducted by field teams # Capacity building training for Field Office in M&E			X		Country Office	UNDP	04000	00012	Audio visual & Print Prod costs - 74200 Training, Workshops		2,		1,000	3,000		2,000	
Activity Result 8: Field offices	Field Office monitoring in terms of planning, monitoring tools and reporting	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed	Y	Y		Y					Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700		2,	000	1,000	3,000	2,000	25	2,000
Activity Result 8: Field offices	Field Office monitoring in terms of planning, monitoring	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses	X	+	Х	X	Field Office	UNDP	04000	00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense		2,	000 000 700	1,000	3,000	2,000	19,700	2,000 8,000
Activity Result 8: Field offices	Field Office monitoring in terms of planning, monitoring tools and reporting	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses	X	X	X X	X	Field Office Field Office	UNDP UNDP	04000 04000	00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense		2, 8, 19, 32,	0000 0000 700 370	1,000	3,000	2,000	19,700 32,370	2,000 8,000 19,700 32,370
Activity Result 8: Field offices	Field Office monitoring in terms of planning, monitoring tools and reporting	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X	X	X X X	X	Field Office Field Office Field Office	UNDP UNDP UNDP	04000 04000 04000	00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense		2, 8, 19, 32, 16,	000 000 700 370	1,000	3,000	2,000	19,700 32,370 16,840	2,000 8,000 19,700 32,370 16,840
Activity Result 8: Field offices	Field Office monitoring in terms of planning, monitoring tools and reporting	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses	X	X	X X	X	Field Office Field Office	UNDP UNDP	04000 04000	00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense		2, 8, 19, 32, 16,	0000 0000 700 370	1,000	3,000	2,000	19,700 32,370	2,000 8,000 19,700 32,370
Activity Result 8: Field offices Sub- Total Activity Result 8	Field Office monitoring in terms of planning, monitoring tools and reporting	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X	X	X X X	X	Field Office Field Office Field Office	UNDP UNDP UNDP	04000 04000 04000	00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense		2, 8, 19, 32, 16,	0000 0000 700 370 340 850	1,000	3,000	2,000	19,700 32,370 16,840	2,000 8,000 19,700 32,370 16,840
Sub- Total Activity Result 8	Field Office monitoring in terms of planning, monitoring tools and reporting	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X	X	X X X	X	Field Office Field Office Field Office	UNDP UNDP UNDP	04000 04000 04000	00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense		2, 8, 19, 32, 16, 3, 90,	000 000 700 370 340 850	1,000	3,000	2,000	19,700 32,370 16,840 3,850 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760
5	Field Office monitoring in terms of planning, monitoring tools and reporting	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X	X	X X X	X	Field Office Field Office Field Office	UNDP UNDP UNDP	04000 04000 04000	00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense		2, 8, 19, 32, 16, 3,	000 000 700 370 340 850		27 27 28 28 29 29	2,000	19,700 32,370 16,840 3,850	2,000 8,000 19,700 32,370 16,840 3,850
Sub- Total Activity Result 8	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2:	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X	X	X X X	X	Field Office Field Office Field Office	UNDP UNDP UNDP	04000 04000 04000	00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense		2, 8, 19, 32, 16, 3, 90,	000 000 700 370 340 850	1,000	3,000	2,000	19,700 32,370 16,840 3,850 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2:	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X	X X X	X X X	XXXX	Field Office Field Office Field Office Field Office	UNDP UNDP UNDP	04000 04000 04000 04000	00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense		2, 8, 19, 32,; 16, 3, 90,	000 000 700 370 340 850	1,000	3,000	2,000	19,700 32,370 16,840 3,850 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2:	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X	X X X	X X X X	XXXX	Field Office Field Office Field Office	UNDP UNDP UNDP UNDP	04000 04000 04000 04000	00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense		2, 8, 19, 32,; 16, 3, 90,	0000 0000 700 370 340 850 760	1,000	3,000	2,000 8,000 - - - 12,000 12,000	19,700 32,370 16,840 3,850 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X	X X X	X X X X	X X X	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP	04000 04000 04000 04000	00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense		2, 8, 19, 32, 16, 3, 90, 90,	0000 0000 700 370 340 850 760	1,000	3,000	2,000 8,000 - - - 12,000 12,000	19,700 32,370 16,840 3,850 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X	X X X	X X X X	X X X	Field Office Field Office Field Office Field Office	UNDP UNDP UNDP UNDP	04000 04000 04000 04000	00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense		2, 8, 19, 32, 16, 3, 90, 90,	0000 0000 700 370 340 850 760	1,000	3,000 3,000	2,000 8,000 - - - 12,000 12,000	19,700 32,370 16,840 3,850 74,760 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X	X X X	X X X X	X X X	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP	04000 04000 04000 04000	00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and		2, 8, 19, 32, 16, 3, 90, 90,	0000 0000 700 370 340 850 760	1,000	3,000 3,000	2,000 8,000 - - - 12,000 12,000	19,700 32,370 16,840 3,850 74,760 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X	X X X	X X X X	X X X	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000	00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500		2, 8, 19, 32, 16, 3, 90, 90,	0000 0000 700 370 340 850 760	- 1,000 - 1,000	3,000 3,000 1,000	2,000 8,000 - - - 12,000 12,000 1,000	19,700 32,370 16,840 3,850 74,760 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X	X X X X	X X X X	X X X X	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000	00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology		2, 8, 19, 32, 16, 3, 90, 90, 4,	0000 0000 700 370 340 850 760	- 1,000 - 1,000	3,000 3,000 1,000	2,000 8,000 - - - 12,000 12,000 1,000	19,700 32,370 16,840 3,850 74,760 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X	X X X X	X X X X	X X X X	Field Office Field Office Field Office Field Office Country Office Country Office Country Office	UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200		2, 8, 19, 32, 16, 3, 90, 90, 4,	0000 0000 700 370 340 850 760 0000	- 1,000 - 1,000	3,000 3,000 1,000	2,000 8,000 	19,700 32,370 16,840 3,850 74,760 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 500
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X	X X X X	X X X X X	X X X X X	Field Office Field Office Field Office Field Office Country Office Country Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800		2, 8, 19, 32, 16, 3, 90, 90, 1,	0000 0000 700 370 340 950 760 0000 0000	1,000 - 1,000 - 1,000	3,000 3,000 1,000 200	2,000 8,000 12,000 12,000 1,000 200 300 1,000	19,700 32,370 16,840 3,850 74,760 1,000	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 500 1,000
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X	X X X X	X X X X	X X X X X	Field Office Field Office Field Office Field Office Country Office Country Office Country Office	UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and		2, 8, 19, 32, 16, 3, 90, 90, 1,	0000 0000 700 370 340 850 760 0000	- 1,000 - 1,000	3,000 3,000 1,000	2,000 8,000 	19,700 32,370 16,840 3,850 74,760 74,760	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 500
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X	X X X X X	X X X X X	X X X X X	Field Office Field Office Field Office Field Office Country Office Country Office Country Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300		2, 8, 19, 32, 16, 3, 90, 90, 1,	0000 0000 700 370 340 350 760 000 000 000 000	- 1,000 - 1,000 - 1,000 - 300	3,000 3,000 1,000 200 400	2,000 8,000 12,000 12,000 1,000 200 300 1,000	19,700 32,370 16,840 3,850 74,760 1,000	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 1,000 1,000
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X	X X X X X	X X X X X	X X X X X	Field Office Field Office Field Office Field Office Country Office Country Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300 Mobile Telephone		2, 8, 19, 32, 16, 3, 90, 90, 1,	0000 0000 700 370 340 950 760 0000 0000	1,000 - 1,000 - 1,000	3,000 3,000 1,000 200 400	2,000 8,000 12,000 12,000 1,000 200 300 1,000	19,700 32,370 16,840 3,850 74,760 1,000	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 500 1,000
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X	X X X X X	X X X X X X	X X X X X X	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300 Mobile Telephone Charges - 72400		2, 8, 19, 32, 16, 3, 90, 90, 1, 1,	0000 0000 700 370 340 950 760 000 000 000 000 000	- 1,000 - 1,000 - 1,000 - 300 - 250	3,000 3,000 1,000 200 400	2,000 8,000 12,000 12,000 1,000 200 300 1,000 250	19,700 32,370 16,840 3,850 74,760 1,000 100	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 1,000 1,000 1,000 500
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X	X X X X X X	X X X X X	X X X X X X	Field Office Field Office Field Office Field Office Country Office Country Office Country Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300 Mobile Telephone Charges - 72400 Miscellaneous expenses-		2, 8, 19, 32, 16, 3, 90, 90, 1, 1,	0000 0000 700 370 340 350 760 000 000 000 000	- 1,000 - 1,000 - 1,000 - 300	3,000 3,000 1,000 200 400	2,000 8,000 12,000 12,000 1,000 200 300 1,000	19,700 32,370 16,840 3,850 74,760 1,000	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 1,000 1,000
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office maintenance and supplies	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X X	X X X X X X	X X X X X X	x x x x x x x	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300 Mobile Telephone Charges - 72400 Miscellaneous expenses- 74500		2, 8, 19, 32, 16, 3, 90, 90, 1, 1,	0000 0000 700 370 340 3850 760 000 000 000 000 000 000 00	- 1,000 - 1,000 - 1,000 - 300 - 250	3,000 3,000 1,000 200 400	2,000 8,000 12,000 12,000 1,000 200 300 1,000 250 125	19,700 32,370 16,840 3,850 74,760 1,000 100	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 1,000 1,000 1,000 1,000
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X X	X X X X X X	X X X X X X	x x x x x x x	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300 Mobile Telephone Charges - 72400 Miscellaneous expenses- 74500 Staff Management Cost -		2, 8, 19, 32, 16, 3, 90, 90, 1, 1,	0000 0000 700 370 340 3850 760 000 000 000 000 000 000 00	- 1,000 - 1,000 - 1,000 - 300 - 250	3,000 3,000 1,000 200 400	2,000 8,000 12,000 12,000 1,000 200 300 1,000 250	19,700 32,370 16,840 3,850 74,760 1,000 100	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 1,000 1,000 1,000 500
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5: MANAGEMETN AND ADMIN Activity Result 9: Unit management and administration	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office maintenance and supplies	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X X	X X X X X X	X X X X X X	x x x x x x x	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300 Mobile Telephone Charges - 72400 Miscellaneous expenses- 74500		2, 8, 19, 32, 16, 3, 90, 90, 1, 1, 1, 1, 81,	0000 0000 700 370 340 3850 760 0000 0000 0000 0000 479	- 1,000 - 1,000 - 1,000 - 300 - 250 - 250	3,000 3,000 1,000 200 400 250 125	2,000 8,000 1,000 12,000 1,000 200 300 1,000 250 125 250 81,479	19,700 32,370 16,840 3,850 74,760 1,000 100 250 125	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 1,000 1,000 1,000 500 1,000 81,479
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5: MANAGEMETN AND ADMIN Activity Result 9: Unit management and administration	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: STRATION Activity 9.1: office maintenance and supplies	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X X	X X X X X X	X X X X X X	x x x x x x x	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300 Mobile Telephone Charges - 72400 Miscellaneous expenses- 74500 Staff Management Cost -		2, 8, 19, 32, 16, 3, 90, 90, 1, 1, 1, 1, 81,	0000 0000 700 370 3840 850 760 000 000 000 000 000 479	- 1,000 - 1,000 - 1,000 - 300 - 250 - 125 - 250	3,000 3,000 1,000 200 400 250 125 250	2,000 8,000 1,000 12,000 1,000 200 300 1,000 250 125 250 81,479 84,604	19,700 32,370 16,840 3,850 74,760 1,000 100 250 125 250	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 1,000 1,000 1,000 1,000 1,000 81,479 90,479
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5:MANAGEMETN AND ADMIN Activity Result 9: Unit management and administration Sub- Total Activity Result 9 Total Component 5	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: Activity 9.1: office maintenance and supplies Activity 9.2: DPC	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X X	X X X X X X	X X X X X X	x x x x x x x	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300 Mobile Telephone Charges - 72400 Miscellaneous expenses- 74500 Staff Management Cost -		2, 8, 19, 32, 16, 3; 90, 90, 1, 1, 1, 1, 81, 90, 90,	0000 0000 700 370 340 350 760 000 000 000 000 000 479 479	1,000 1,000 1,000 1,000 1,000 2 1,000 2 1,000 2 1,000 2 1,000	3,000 3,000 1,000 200 400 250 125 250 2,225 2,225	2,000 8,000 1,000 12,000 1,000 200 300 1,000 250 125 250 81,479 84,604 84,604	19,700 32,370 16,840 3,850 74,760 1,000 100 250 125 250	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 1,000 1,000 1,000 500 1,000 81,479 90,479 90,479
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5: MANAGEMETN AND ADMIN Activity Result 9: Unit management and administration	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: Activity 9.1: office maintenance and supplies Activity 9.2: DPC	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X X	X X X X X X	X X X X X X	x x x x x x x	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300 Mobile Telephone Charges - 72400 Miscellaneous expenses- 74500 Staff Management Cost -		2, 8, 19, 32, 16, 3, 90, 90, 1, 1, 1, 1, 81,	0000 0000 700 370 340 350 760 000 000 000 000 000 479 479	- 1,000 - 1,000 - 1,000 - 300 - 250 - 125 - 250	3,000 3,000 1,000 200 400 250 125 250	2,000 8,000 1,000 12,000 1,000 200 300 1,000 250 125 250 81,479 84,604	19,700 32,370 16,840 3,850 74,760 1,000 100 250 125 250	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 1,000 1,000 1,000 1,000 81,479 90,479 90,479
Sub- Total Activity Result 8 Total Component 4 COMPONENT 5: MANAGEMETN AND ADMIN Activity Result 9: Unit management and administration Sub- Total Activity Result 9 Total Component 5	Field Office monitoring in terms of planning, monitoring tools and reporting Activity 8.2: Activity 9.1: office maintenance and supplies Activity 9.2: DPC	visits conducted by field teams # Capacity building training for Field Office in M&E orgnised # Synergy studies or Beneficiary study are designed Mandalay Field Office expenses Mawlamyine Field Office expenses Taunggyi Field Office expenses	X X X X X X	X X X X X X X	X X X X X X X X X X X X X X X X X X X	X X X X X X X	Field Office Field Office Field Office Field Office Country Office	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	04000 04000 04000 04000 04000 04000 04000 04000 04000	00012 00012 00012 00012 00012 00012 00012 00012 00012	Audio visual & Print Prod costs - 74200 Training, Workshops and Confer - 75700 Office expense Office expense Office expense Office expense Travel - 71600 Stationery & other Office Supp - 72500 Equipment and Furniture - 72200 Information Technology Equipmt - 72800 Fuel, petroleum and other oils - 72300 Mobile Telephone Charges - 72400 Miscellaneous expenses- 74500 Staff Management Cost -		2, 8, 19, 32, 16, 3, 90, 90, 1, 1, 1, 1, 1, 81, 90, 90, 344,3	0000 0000 700 370 3840 850 760 000 0000 0000 0000 479 479 479 14	1,000 1,000 1,000 1,000 1,000 2 1,000 2 1,000 2 1,000 2 1,000	3,000 3,000 1,000 200 400 250 125 250 2,225 2,225 45,875	2,000 8,000 1,000 12,000 1,000 200 300 1,000 250 125 250 81,479 84,604 84,604 163,304	19,700 32,370 16,840 3,850 74,760 1,000 100 250 125 250	2,000 8,000 19,700 32,370 16,840 3,850 90,760 90,760 4,000 1,000 1,000 1,000 500 1,000 81,479 90,479 90,479

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5 July 2019.

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Signature:

Signature: